



National Guard Bureau
Office of Legislative Liaison



FY15 Department of Defense Budget Request

Analysis of the President's Fiscal Year 2015 Budget Request

As of March 25, 2014



<http://www.nationalguard.mil/Leadership/JointStaff/PersonalStaff/LegislativeLiaison.aspx>

Executive Summary

The President's Fiscal Year 2015 Budget Request includes nearly \$23.5 billion in funding within National Guard accounts. This reflects a decrease of 8 percent, or about \$2.12 billion below the Fiscal Year 2014 enacted levels.*

This guide compares funding levels as enacted in the Fiscal Year 2014 Consolidated Appropriations bill (P.L. 113-76) to funding levels in the Request. The funding reflected in this guide does not include reductions made by sequestration as required by the Budget Control Act (P.L. 112-25).

This guide provides only a short summary and analysis of the many provisions within the budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual budget documents. The budget documents are available on the NGB-LL web page at <http://www.nationalguard.mil/ll/docs/>

Army National Guard Overview

(All Dollars in Thousands)

Army National Guard	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
ARNG Personnel	\$8,041,268	\$7,776,498	-\$264,770	\$7,682,892	-\$93,606
ARNG Personnel OCO	\$393,364	\$257,064	-\$136,000	-	-\$257,064
ARNG O&M	\$7,054,196	\$6,857,530	-\$196,666	\$6,030,773	-\$826,757
ARNG O&M OCO	\$199,371	\$130,471	-\$68,900	-	-\$130,471
NGREA	\$0	\$315,000	+\$315,000	\$0	-\$315,000
MILCON	\$320,815	\$314,740	-\$6,075	\$126,920	-\$187,820

Air National Guard Overview

(All Dollars in Thousands)

Air National Guard	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
ANG Personnel	\$3,177,961	\$3,114,421	-\$63,540	\$3,156,457	+\$42,036
ANG Personnel OCO	\$6,919	\$6,919	\$0	-	-\$6,919
ANG O&M	\$6,566,004	\$6,392,304	-\$173,700	\$6,392,859	+\$555
ANG O&M OCO	\$22,200	\$22,000	\$0	-	-\$22,000
NGREA	\$0	\$315,000	+\$315,000	\$0	-\$315,000
MILCON	119,800	\$119,800	\$0	\$94,663	-\$25,137

*The FY15 request does not include OCO funding and no budget request ever includes NGREA.



Army National Guard

Army National Guard End Strength

Army National Guard	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
End Strength	354,200	354,200	0	350,200	-4,000

Army National Guard Military Construction

(All Dollars in Thousands)

Army National Guard	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
Total	\$320,815	\$314,740	-\$6,075	\$126,920	-\$187,820
Planning & Design	\$29,005	\$22,930	-\$6,075	\$17,600	-\$5,330

Army National Guard Procurement in Army Accounts*

Overview

(All Dollars in Thousands)

Army National Guard	Budgeted Amount
Aircraft Procurement, Army	\$574,358
Missile Procurement, Army	\$34,102
Procurement of W&TCV, Army	\$126,989
Procurement of Ammunition, Army	\$85,765
Other Procurement, Army	\$1,134,004
Total	\$1,955,218

Aircraft Procurement

(All Dollars in Thousands)

Aircraft Procurement, Army	Quantity	Budgeted Amount
LUH	-	-
UH-60 Blackhawk M Model	25	\$424,680
CH-47 Helicopter	-	-
Utility/Cargo Airplane Mods	-	\$3,893
Fixed Wing Mods	-	-
Utility Helicopter Mods	-	\$55,917
RQ-7 UAV Mods	-	\$34,125

Missile Procurement**(All Dollars in Thousands)**

Missile Procurement, Army	Quantity	Budgeted Amount
MLRS Reduced Range Practice Rockets	1291	\$8,677
Itas/Tow Mods	-	\$19,676
MLRS Mods	-	\$2,000
HIMARS Mods	-	\$3,523

Weapons and Tracked Vehicles Procurement**(All Dollars in Thousands)**

Procurement of Weapons & Tracked Vehicles, Army	Quantity	Budgeted Amount
Tracked Vehicles		
FIST Vehicle (Mod)	-	\$24,714
Howitzer, Med Sp Ft 155mm M109a6 (MOD)	-	\$17,786
Improved Recovery Vehicle (M88A2 Hercules)	7	\$23,351
Weapons and Other Combat Vehicles		
M88 FOV MODS	-	\$169
Mortar Systems	-	\$1,500
Xm320 Grenade Launcher Module (GLM)	1536	\$4,870
M777 Mods	-	\$7,148
M119 Mods	-	\$28,613

Other Procurement**(All Dollars in Thousands)**

Other Procurement, Army	Quantity	Budgeted Amount
Tactical and Support Vehicles		
Tactical Trailers/Dolly Sets	-	\$3,11
Semitrailers, Flatbed	-	\$160
Firetrucks & Associated Equipment	1	414
FMTV	-	-
FHTV	306	\$19,570
Hvy Expanded Mobile Tactical Truck Ext Serv	-	-
Modification of In Svc Equip	-	\$17,904
Communications & Electronics Equipment		
Win-T Ground Forces Tactical Network	462	\$150,338
Joint Incident Site Communication Capability	-	\$7,915
SHF Term	-	\$3,867
Smart-T (SPACE)	-	\$4,400
Global Brdcst Svc – Gbs	-	\$3,250
Joint Tactical Radio System	669	\$44,800
AMC Critical Items-OPA2	-	\$12,446

Other Procurement, Army Con't	Quantity	Budgeted Amount
Tactical Communications and Protective System	2020	\$4,395
Unified Command Suite	-	\$17,445
Family of Med Comm for Combat Casualty Care	582	\$12,171
Reserve Ca/Miso GPF Equipment	-	-
Information System Security Program – ISSP	-	-
Communications Security	550	\$6,163
Prophet Ground	3	\$8,927
DCGS-A (MIP)	453	\$24,742
CI Humint Auto Reprinting and Collection	33	\$665
Lightweight Counter Mortar Radar	1	\$8,810
Sentinel Mods	67	\$36,926
Night Vision Devices	4,468	\$72,671
Night Vision, Thermal Wpn Sight	-	-
Small Tactical Optical Rifle Mounted MLRF	874	\$8,500
Green Laser Interdiction System	-	-
Family of Weapon Sights (FWS)	343	\$10,000
Artillery Accuracy Equip	68	\$1,700
Profiler	-	\$1,475
Mod of In-Svc Equip (Firefinder Radars)	-	-
Joint Battle Command – Platform (JBC-P)	406	\$15,173
Mod of In-Svc Equip (LLDR)	-	\$5,725
Mortar Fire Control System	-	\$4,593
Counterfire Radars	13	\$209,050
Fire Support C2 Family	-	\$2,553
AIR & MSL Defense Planning & Control Sys	3	\$15,886
Network Management Initialization and Service		\$5,313
Maneuver Control System	1,401	\$35,681
Global Combat Support System-Army	-	\$27,726
Reconnaissance and Surveying Instrument Set	32	\$5,809
Items less than \$5M (Surveying Equipment)	-	\$1,704
Other Support Equipment		
Grnd Standoff Mine Detection	-	\$6,405
HUSKY MOUNTED DETECTION SYSTEM	18	\$4,080
Explosive Ordance Disposal Eqmt	-	\$3,013
<\$5M, Countermining Equipment	-	\$819
Heaters and ECU's	-	\$3,115
Field Feeding Equipment	-	\$10,780
Cargo Aerial Del & Personnel Parachute System	-	\$1,400
Family of Engr Combat and Construction Sets	-	\$17,714
Items Less than \$5M	-	\$5,939
Quality Surveillance Equipment	-	\$1,435
Distribution Systems, Petroleum and Water	-	\$19,773

Other Procurement, Army Con't	Quantity	Budgeted Amount
Combat Support Medical	-	\$11,052
Mobile Maintenance Equip Systems	-	\$10,967
Items Less Than \$5M (Maint Eq)	-	\$1,323
Scrapers, Earthmoving	-	-
Mission Modules – Engineering	-	-
Compactor	229	\$1,617
Hydraulic Excavator	-	-
Tractor, Full Tracked	34	\$13,464
All Terrain Cranes	4	\$4,938
High Mobility Engineer Excavator (HMEE)	-	-
Enhanced Rapid Airfield Construction Capap	-	\$7,515
Const Equip Esp	-	\$9,565
Items Less Than \$5M (Const Eq)	-	\$4,405
Generators and Assoc Equip	1,841	\$53,104
Family of Forklifts	871	\$3,199
Training Devices, Nonsystem	-	\$10,395
Close Combat Tactical Trainer	-	\$4,746
Aviation Combine Arms Tactical Trainer	-	\$4,395
Gaming Technology in Support of Army Training	-	\$4,700
Calibration Sets Equipment	-	\$2,173
Integrated Family of Test Equipment (IFTE)	-	\$10,842
Test Equipment Modernization (TEMOD)	-	\$7,067
Modification of In-Svc Equipment (OPA-3)	-	\$3,713
AMC Critical Items OPA-3	-	\$4,542

*This list does not reflect all Army National Guard programs within Army accounts.

Army Aviation Restructure

The Army is also undertaking a comprehensive Aviation restructure that optimizes the aviation force to better respond to contingencies at home and abroad. The Army must at once reduce its legacy fleet, modernize its primary aircraft, maintain readiness to meet operational demand, and balance active and reserve structure. The Kiowa Warrior will be divested, and the armed aerial scout mission will be assumed by the AH-64 Apache teamed with unmanned aerial vehicles. This comprehensive restructure not only ensures the timely modernization of the National Guard's existing aircraft, but also provides additional UH-60L Blackhawk helicopters that enable both Title 32 and Title 10 missions. The training fleet will be replaced with aircraft the Army already owns – the LUH-72, and aviation brigades will be streamlined into a single configuration. This approach will ensure Soldiers on the ground, and the entire Joint Force, continue to benefit from world-class aviation support.

-United States Department of Defense Fiscal Year 2015 Budget Request Overview



Air National Guard

Air National Guard End Strength

Air National Guard	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
End Strength	105,400	105,400	0	105,000	-400

Air National Guard Military Construction

(All Dollars in Thousands)

Air National Guard	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
Total	\$119,800	\$119,800	\$0	\$94,663	-\$25,137
Planning & Design	\$13,400	\$13,400	\$0	\$7,700	-\$5,700

Air National Guard Procurement in Air Force Accounts*

Overview

(All Dollars in Thousands)

Air National Guard	Budgeted Amount
Aircraft Procurement, Air Force	\$119,888
Procurement of Ammo, Air Force	\$17,249
Other Procurement, Air Force	\$49,329
Total	\$186,466

Aircraft Procurement

(All Dollars in Thousands)

Item	Quantity	Budgeted Amount
Aircraft Procurement, Air Force		
Modification of Inservice Aircraft		
A-10	-	-
F-15	-	\$51,455
F-16	-	\$30
F-22A	-	\$15,537
C-17A	-	\$23,170
C-40	-	\$1,500
C-130	-	\$4,166
C-135	-	\$21,299
E-8	-	-
H-60	-	\$1,907
Aircraft Supt Equipment & Facilities		
Aircraft Replacement Support Equip	-	\$824

*This list does not reflect all Air National Guard programs within Air Force accounts.

Joint Programs

Drug Interdiction and Counter-Drug Programs

(All Dollars in Thousands)

Counter-Drug	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
National Guard State Plans	\$104,600	\$234,600	+\$130,000	\$86,698	-\$147,902
Counter-Drug Schools	\$4,900	\$4,900	\$0	\$0	-\$4,900

Joint	FY14 President's Budget Request	FY14 Enacted	FY14 Actual Delta From FY14 PBR	FY15 President's Budget Request	FY15 Request Delta From FY14 Actual
Youth ChalleNge	\$125,000	\$135,000	+\$10,000	\$103,750	-\$31,250
STARBASE*	\$0	\$25,000	+\$25,000	\$0	-\$25,000

Education Programs

(All Dollars in Thousands)

* No PB request due to recognition of STEM programs throughout the federal government that use existing resources more effectively, and in a more streamlined, consolidated manner.